

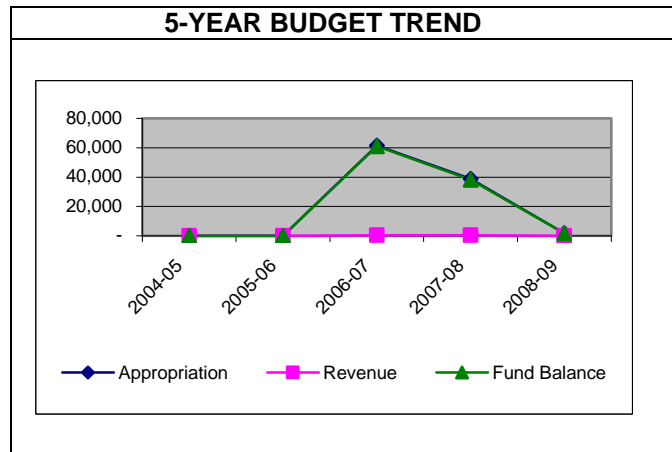
2005 Justice Assistance Grant

DESCRIPTION OF MAJOR SERVICES

This federal grant supports a broad range of law enforcement activities to improve the overall criminal justice system. The County of San Bernardino serves as the lead agency and passes allocation through to the various local jurisdictions. Within the county's law and justice departments, resources are used for e-Filing system maintenance, equipment for mobile command operations, teleconferencing equipment, polygraph testing for probationers, and costs associated with Mental Health Court.

There is no staffing associated with this budget unit.

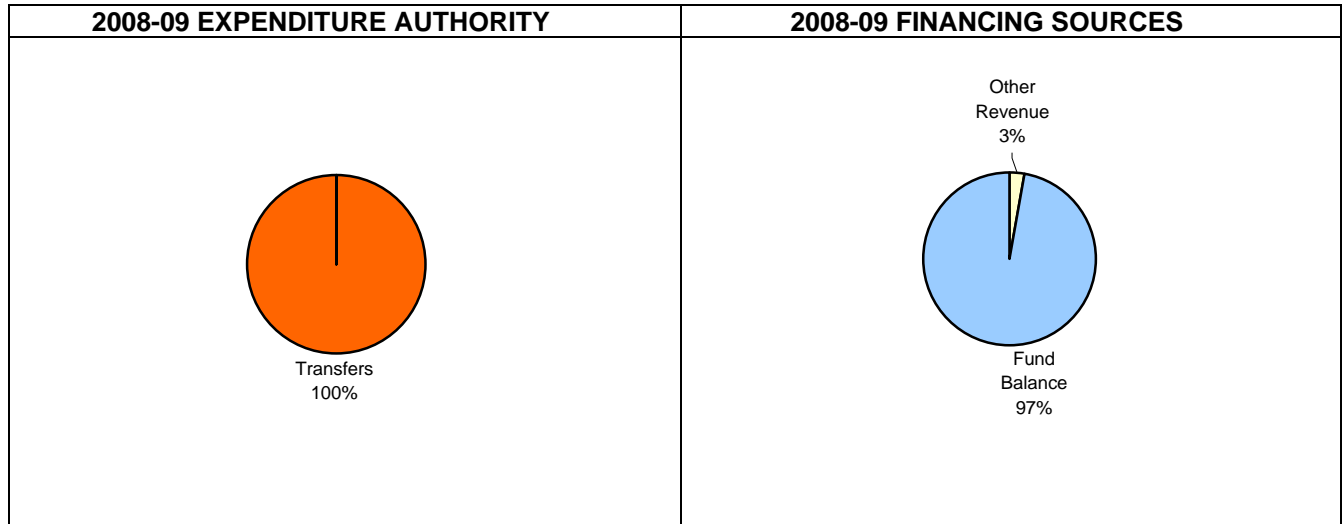
BUDGET HISTORY



PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Estimate
Appropriation	-	958,168	25,108	38,736	37,436
Departmental Revenue	-	1,019,183	2,328	500	975
Fund Balance				38,236	

ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice
DEPARTMENT: Law and Justice Group Admin
FUND: 2005 Justice Assistance Grant

BUDGET UNIT: SEG LNJ
FUNCTION: Public Protection
ACTIVITY: Judicial

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Estimate	2007-08 Final Budget	2008-09 Proposed Budget	Change From 2007-08 Final Budget
Appropriation							
Services and Supplies	-	871,097	8,250	35,936	35,936	-	(35,936)
Transfers	-	-	16,858	1,500	2,800	1,825	(975)
Total Appropriation	-	871,097	25,108	37,436	38,736	1,825	(36,911)
Operating Transfers Out	-	87,071	-	-	-	-	-
Total Requirements	-	958,168	25,108	37,436	38,736	1,825	(36,911)
Departmental Revenue							
Use Of Money and Prop	-	3,632	2,328	975	500	50	(450)
State, Fed or Gov't Aid	-	1,015,551	-	-	-	-	-
Total Revenue	-	1,019,183	2,328	975	500	50	(450)
Fund Balance					38,236	1,775	(36,461)

Transfers of \$1,825 is anticipated to offset Law and Justice Group administrative expenses.

Departmental revenue of \$50 is the anticipated interest earned in this fund.